

STRATEGIC PLANNING

Timeline for Development of 2017 – 2022 Strategic Plan

FALL 2015

August 20

- Memo to Strategic Planning Committee (SPC)
- Preview tasks ahead
- Schedule first meeting – September 3, 2:30 in PDR

September – First meeting of SPC.

- *Get regular operational planning activities started*
- *Kick off planning for new cycle by creating three subcommittees*
 - *Mission Statement/Vision Statement/Institutional Goals/Core Values (led by Dr. Keating & Dr. Weiss)*
 - *Calendar/Reporting, Process/Format; Institutional Effectiveness (led by Dean Sirach & Dean Flannery)*
 - *General Education Goals will be reviewed by Curriculum Committee during the fall semester.*
 - *Task force on environmental scanning to create instrument and list of external contacts (led by Dr. Rice and Lori Cox)*

October

- *Operational Plans due October 8*
- *Plans reviewed and revised as needed (October 13 through November 13). Work begins on activities.*
- *Review and make recommendations on assigned areas in Subcommittees*
- *Assemble external scanning data*

November

- *Final proofing, formatting and production (November 16 through 30th)*
- *Continue working in subcommittees*
- *Meet to review and recommend changes to Mission, Vision, Institutional Goals, Values, calendar, process and Institutional Effectiveness Calendar; Review recommendations on General Education Goals from Curriculum Committee*
- *Schedule January meeting*

December

- *All operational plans posted to Intrinsic by December 21.*
- *Catch up on 2017-2022 planning process work (if needed)*
- *Board of Trustees non-action item for review of Mission, Vision, Goals, Core Values*

SPRING 2016

Regular operational planning activities are in process. Annual updates/progress/completion reports due April 8.

January

- *SPC meet to engage context and Initiatives*
- *Board of Trustees action item to approve Mission, Vision, Goals, Core Values*

February

- *Series of open forums held to discuss major initiatives*

March

- Finish forums and finalize recommendations for major initiatives

April

- All progress updates/progress and completion reports due by April 8
- SPC meets to share, review and make recommendation on major initiatives

May

- Non-action item for Board of Trustees for review of major initiatives

SUMMER 2016

Regular process of completing Operational Plan document with updates/progress/completion reports takes place. Generally a report to BOT on SP is done in July.

- Report to BOT on progress of new SP Development
- Action item for Board of Trustees for approval of major initiatives

FALL 2016

Regular operational planning activities started at beginning of fall semester for fall 2016-2017 academic year.

- Create sub-committees to work on sub-Initiatives
- Present sub-committee recommendations on sub-initiatives to SPC

SPRING 2017

Regular operational planning activities are in process for 2016-2017 academic year. Annual updates/progress/completion reports due at the end of the semester.

- Format final document
- Board of Trustees reviews and adopts for Fall 2017. Final document published.

SUMMER 2017

Last update/progress/completion reporting done on 2012-2017 Strategic Plan.

FALL 2017

New 2017 – 2022 Strategic in place.

Operational planning process begins using new Strategic Initiatives and sub-initiatives.

SPRING 2018

Regular operational planning activities are in process. Annual updates/progress/completion reports due at the end of the semester

SUMMER 2018

2017-2022 Strategic Plan available as needed for HLC accreditation process.

FALL 2018/SPRING 2019

HLC Peer Review Team Accreditation Visit