STRATEGIC PLANNING
Timeline for Development of 2017 – 2022 Strategic Plan

FALL 2015
August 20
- Memo to Strategic Planning Committee (SPC)
- Preview tasks ahead
- Schedule first meeting – September 3, 2:30 in PDR

September – First meeting of SPC.
- Get regular operational planning activities started
- Kick off planning for new cycle by creating three subcommittees
  - Mission Statement/Vision Statement/Institutional Goals/Core Values (led by Dr. Keating & Dr. Weiss)
  - Calendar/Reporting, Process/Format; Institutional Effectiveness (led by Dean Sirach & Dean Flannery)
  - General Education Goals will be reviewed by Curriculum Committee during the fall semester.
  - Task force on environmental scanning to create instrument and list of external contacts (led by Dr. Rice and Lori Cox)

October
- Operational Plans due October 8
- Plans reviewed and revised as needed (October 13 through November 13). Work begins on activities.
- Review and make recommendations on assigned areas in Subcommittees
- Assemble external scanning data

November
- Final proofing, formatting and production (November 16 through 30th)
- Continue working in subcommittees
- Meet to review and recommend changes to Mission, Vision, Institutional Goals, Values, calendar, process and Institutional Effectiveness Calendar; Review recommendations on General Education Goals from Curriculum Committee
- Schedule January meeting

December
- All operational plans posted to IntrinSIC by December 21.
- Catch up on 2017-2022 planning process work (if needed)
- Board of Trustees non-action item for review of Mission, Vision, Goals, Core Values

SPRING 2016
Regular operational planning activities are in process. Annual updates/progress/completion reports due April 8.

January
- SPC meet to engage context and Initiatives
- Board of Trustees action item to approve Mission, Vision, Goals, Core Values

February
- Series of open forums held to discuss major initiatives
March
- Finish forums and finalize recommendations for major initiatives

April
- All progress updates/progress and completion reports due by April 8
- SPC meets to share, review and make recommendation on major initiatives

May
- Non-action item for Board of Trustees for review of major initiatives

SUMMER 2016
Regular process of completing Operational Plan document with updates/progress/completion reports takes place. Generally a report to BOT on SP is done in July.
- Report to BOT on progress of new SP Development
- Action item for Board of Trustees for approval of major initiatives

FALL 2016
Regular operational planning activities started at beginning of fall semester for fall 2016-2017 academic year.
- Create sub-committees to work on sub-Initiatives
- Present sub-committee recommendations on sub-initiatives to SPC

SPRING 2017
Regular operational planning activities are in process for 2016-2017 academic year. Annual updates/progress/completion reports due at the end of the semester.
- Format final document
- Board of Trustees reviews and adopts for Fall 2017. Final document published.

SUMMER 2017
Last update/progress/completion reporting done on 2012-2017 Strategic Plan.

FALL 2017
New 2017 – 2022 Strategic in place.
Operational planning process begins using new Strategic Initiatives and sub-initiatives.

SPRING 2018
Regular operational planning activities are in process. Annual updates/progress/completion reports due at the end of the semester

SUMMER 2018
2017-2022 Strategic Plan available as needed for HLC accreditation process.

FALL 2018/SPRING 2019
HLC Peer Review Team Accreditation Visit

8/20/2015dk